



Office of the County Manager

500 S Grand Central Pky 6th FI • Box 551111 • Las Vegas NV 89155-1111 (702) 455-3530 • Fax (702) 455-3558

Donald G. Burnette, County Manager
Yolanda T. King, Chief Financial Officer
Jeffrey M. Wells, Assistant County Manager • Randall J. Tarr, Assistant County Manager
Sabra Smith Newby, Chief Administrative Officer

May 27, 2016

Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921

Clark County herewith submits the Final Budget for various unincorporated towns and special districts under its jurisdiction for Fiscal Year 2016-17.

The budgets for the unincorporated towns and special districts contain sixteen (16) funds requiring property tax revenues totaling \$124,451,138.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed the legally authorized limit. If the final computation requires, the tax rate will be lowered.

The budgets for the unincorporated towns and special districts contain twenty (20) governmental type funds with estimated expenditures of \$20,344,838 and no proprietary funds with estimated expenses of \$0.

Copies of this budget have been filed for public record and inspection within the offices enumerated in NRS 354.596 (Local Government Budget Act).

Nevada Department of Taxation May 27, 2016 Page Two

Publication Date: May 6, 2016
Place: Clark County Government Center
Commission Chambers

Las Vegas, NV 89155

500 S. Grand Central Parkway

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

	APPROVED BY THE GOVERNING BOARD:
CERTIFICATION:	(Signatures not required for Tentative Budget)
I, <u>Donald G. Burnette</u>	
County Manager	Chairman
	Laurence & Brain
certify that all applicable funds and financial	Vice Chairman
operations of this Local Government are listed herein and are self-balancing.	Mis Hunchightoni
1	
· · · · · · · · · · · · · · · · · · ·	Mulink Kuppeluck
i	
	Kannone Week
\mathcal{C}	1
	Mays Both Scow
	Lucy Bloss
	V
Signed The Signed	
Date: May 27, 2016	
Schedule of Notice of Public Hearing	
Date and Time: Monday, May 16, 2016, 10 a.m	

Page 212

SCHEDULE A - ESTIMATED REVENUES AND OTHER RESOURCES GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2017

Budget Summary For Towns and Special Districts
(Local Government)

						OTHER	Ţ	FINAL
:						FINANCING		
GOVERNMENTAL FUNDS AND						SOURCES	1	
EXPENDABLE TRUST FUNDS	BEGINNING		PROPERTY			OTHER THAN		
	FUND	CONSOLIDATED	TAX	TAX	OTHER	TRANSFERS	OPERATING	
	BALANCES	TAX REVENUE	REQUIRED	RATE	REVENUES	IN	TRANSFERS IN	TOTAL
FUND NAME	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Bunkerville Town	102,783	573,313	4,390	0.0200				680,486
Clark County Fire Service District	23,019,429	49,968,126	64,051,256	0.2197				137,038,811
Enterprise Town	5,817,397	4,546,428	12,433,518	0.2064	705,000		1	23,502,343
Indian Springs Town	-, ,	,,,,,,,	1,825	0.0200	5,000			6,825
Laughlin Town	7,316,925	7,415,086	2,668,084	0.8416	1,165,200			18,565,295
Laughlin Capital Acquisition	892,344	1,112,000	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,000			893,344
Moapa Town	,- ,-		44,207	0.1094	4,100		1	48,307
Moapa Town Capital Construction	79,071		,—		80		6,102	85,253
Moapa Valley Town	200,166	794,540	26,930	0.0200				1,021,636
Moapa Valley Fire District	5,036,854	867,754	·		4,656			5,909,264
Mt. Charleston Town	1,185		7,184	0.0200	1,900			10,269
Mt. Charleston Fire District	784,476	165,365	319,250	0.8813	955		725,000	1,995,046
Paradise Town	26,320,557	72,993,335	23,264,374	0.2064	7,442,025		j [130,020,291
Searchlight Town	58,411	403,585	5,894	0.0200	20,800			488,690
Searchlight Capital Construction	265,876				300			266,176
Spring Valley Town	11,694,571	21,730,810	10,251,034	0.2064	220,000			43,896,415
Summerlin Town	1,702,334	157,233	3,819,918	0.2064	392,000			6,071,485
Sunrise Manor Town	5,502,660	10,672,258	4,123,267	0.2064	1,000,000			21,298,185
Whitney Town	401,001	879,339	1,093,882	0.2064	57,700			2,431,922
Winchester Town	4,241,928	13,743,952	2,336,125	0.2064	583,000			20,905,005
							1	
Subtotal Governmental Fund Types,								
Expendable Trust Funds	93,437,968	184,911,124	124,451,138		11,603,716	0	731,102	415,135,048
	00,101,000	101,011,121	121,101,100		, , , , , , , , , , , , , , , , , ,			
PROPRIETARY FUNDS								
u .	XXXXXXXX		·		XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXX
1	XXXXXXX				XXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX
	XXXXXXX				XXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXX				XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	93,437,968	184,911,124	124,451,138		11,603,716	0	731,102	415,135,048

Budget for Fiscal Year Ending June 30, 2017

Budget Summary For	Towns and Special Districts
	(Local Government)

				SERVICES SUPPLIES,		CONTINGENCIES AND USES			FINAL
GOVERNMENTAL FUNDS AND				AND OTHER	CAPITAL	OTHER THAN	OPERATING	ENDING	
EXPENDABLE TRUST FUNDS		SALARIES	EMPLOYEE	CHARGES	OUTLAY	OPERATING	TRANSFERS	FUND	
		AND WAGES	BENEFITS	**	***	TRANSFERS OUT	OUT	BALANCES	TOTAL
FUND NAME	*	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Bunkerville Town	R			```		1	579,000	101,486	680,486
Clark County Fire Service District	R						114,239,445	22,799,366	137,038,811
Enterprise Town	R						17,510,000	5,992,343	23,502,343
Indian Springs Town	R						6,825		6,825
Laughlin Town	R	5,250,017	2,585,845	5,579,472			2,668,000	2,481,961	18,565,295
Laughlin Capital Acquisition	С			893,344					893,344
Moapa Town	R	21,000	557	8,708			18,042		48,307
Moapa Town Capital Construction	С			85,253	•				85,253
Moapa Valley Town	R	ł					825,000	196,636	1,021,636
Moapa Valley Fire District	R	110,000	42,000	3,794,700				1,962,564	5,909,264
Mt. Charleston Town	R						10,269		10,269
Mt. Charleston Fire District	R	545,249	352,517	350,000	460,000			287,280	1,995,046
Paradise Town	R	1					104,000,000	26,020,291	130,020,291
Searchlight Town	R						488,690		488,690
Searchlight Capital Construction	С			266,176					266,176
Spring Valley Town	R	İ					32,000,000	11,896,415	43,896,415
Summerlin Town	R	1					4,300,000	1,771,485	6,071,485
Sunrise Manor Town	R						16,000,000	5,298,185	21,298,185
Whitney Town	R	Ì	İ				2,100,000	331,922	2,431,922
Winchester Town	R						16,400,000	4,505,005	20,905,005
							:		
		ľ							
		ļ							
TOTAL GOVERNMENTAL FUND							·		
TYPES AND EXPENDABLE		Ì]			
TRUST FUNDS		5,926,266	2,980,919	10,977,653	460,000	l ol	311,145,271	83,644,939	415,135,048

^{*}FUND TYPES: R - Special Revenue

C - Capital Projects

D - Debt Service

T - Expendable Trust

Include Debt Service requirements in this column.
Capital Outlay must agree with CIP except in General Fund.

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * TYPE
- 1 General Obligation Bonds
- 2 G.O. Revenue Supported Bonds
- 3 G.O. Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium -Term Financing

- 6 Medium -Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8) BEGINNING	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/2017		(11) (9) + (10)
NAME OF BOND OR LOAN			ORIGINAL	100115	FINAL	WITTEREST	OUTSTANDING	NITEDECT	DDINGIDAL	
NAME OF BOND OR LOAN	*	TEDIA	AMOUNT OF	ISSUE	PAYMENT	INTEREST	BALANCE	INTEREST	PRINCIPAL PAYABLE	TOTAL
List and Subtotal By Fund	ļ	TERM	ISSUE	DATE	DATE	RATE	07/01/2016	PAYABLE	PATABLE	TOTAL
FUND: Towns/Special Districts	1									
]									
								+		
	[
				,						
		,				ĺ				
		'								
	'	'								
TOTAL 3										
TOTAL - ALL]						0	0	0	0_
DEBT SERVICE	<u></u>		0		<u></u>	<u></u>	<u> </u>	1		<u> </u>

Towns and Special Districts (Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County

Budget Fiscal Year 2016-2017

TOWNS & SPECIAL DISTRICTS FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/15	ESTIMATED CURRENT YEAR ENDING 06/30/16	BUDGET YEAR ENDING 06/30/2017
General Government	4	4	4
Judicial			
Public Safety			
Laughlin Town	35	35	35
Moapa Valley Fire District	1	1	1
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Moapa Town	1	1	1
Community Support	**************************************		
TOTAL GENERAL GOVERNMENT	41	41	41
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	41	41	41

Towns and Special Districts (Local Government)

SCHEDULE S-2 - STATISTICAL DATA
FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

TOWNS & SPECIAL DISTRICTS POPULATION (AS OF JULY 1)

	ACTUAL PRIOR YEAR ENDING 06/30/15		CURRE	MATED NT YEAR 06/30/16	BUDGET YEAR ENDING 06/30/2017	
Source of Population Estimate:	State of Nevada	C.C. Dept. of Comp. Planning	State of Nevada	C.C. Dept. of Comp. Planning	State of Nevada	C.C. Dept. of Comp. Planning
Town/Special District Name:						
Bunkerville Town	1,097			1,129	:	1,148
CC Fire Service District		930,270		954,363		979,081
Enterprise Town	183,755			192,902		200,000
Indian Springs Town		1,251		1,258		1,265
Laughlin Town	9,186			9,645		10,001
Moapa Town		1,380		1,375		1,371
Moapa Valley Town	6,875			6,965		6,970
Moapa Valley Fire District		8,341		8,340		8,341
Mt. Charleston Town		661	*ukumutti Ti Ti Nedorumit Ti Ni Ni I	663	*	665
Mt. Charleston Fire District		661		663	4. 	665
Paradise Town	192,810			198,835		202,513
Searchlight Town	347			354		356
Spring Valley Town	197,958			206,489		212,724
Summerlin Town	28,300	l		29,645		30,670
Sunrise Manor Town	206,720	, ,		214,017		218,832
Whitney Town	41,662			43,107		44,051
Winchester Town	32,770			33,535		33,893

Towns and Special Districts (Local Government)

SCHEDULE S-2 - STATISTICAL DATA POPULATION

TOWNS & SPECIAL DISTRICTS ASSESSED VALUATION

(Secured & Unsecured Only)

	E	ACTUAL PRIOR YEAR NDING 06/30/1			ESTIMATED CURRENT YEA NDING 06/30/1	6	BUDGET YEAR ENDING 06/30/2017		
Town/Special District Name:	Assessed Valuation	Net Proceeds of Mines	Total Assessed Valuation	Assessed Valuation	Net Proceeds of Mines	Total Assessed Valuation	Assessed Valuation	Net Proceeds of Mines *	Total Assessed Valuation
Bunkerville Town	33,805,889		33,805,889	26,923,649		26,923,649	28,279,693		28,279,693
CC Fire Service District	32,067,263,796	6,000	32,067,269,796	34,903,569,281	8,000	34,903,577,281	37,444,699,809		37,444,699,809
Enterprise Town	6,021,157,595	_	6,021,157,595	7,229,163,123		7,229,163,123	7,864,691,750		7,864,691,750
Indian Springs Town	12,811,193		12,811,193	11,890,789		11,890,789	11,227,723		11,227,723
Laughlin Town	378,477,030		378,477,030	379,711,500		379,711,500	395,766,915		395,766,915
Moapa Town	96,598,145		96,598,145	61,869,664		61,869,664	27,758,441		27,758,441
Moapa Valley Town	146,990,354	6,000,000	152,990,354	149,054,722	8,000,000	157,054,722	160,025,752	10,200,000	170,225,752
Moapa Valley Fire District	153,505,453	4,277,000	157,782,453	163,595,605	5,702,000	169,297,605	174,646,314	_	174,646,314
Mt. Charleston Town	39,690,548		39,690,548	37,861,379		37,861,379	40,308,703		40,308,703
Mt. Charleston Fire District	40,092,260		40,092,260	38,241,869		38,241,869	40,688,731		40,688,731
Paradise Town	13,545,114,740		13,545,114,740	13,649,350,695		13,649,350,695	14,091,488,492		14,091,488,492
Searchlight Town	29,787,062		29,787,062	30,475,371		30,475,371	34,915,987		34,915,987
Spring Valley Town	5,155,709,618		5,155,709,618	5,754,411,488		5,754,411,488	6,271,405,201		6,271,405,201
Summerlin Town	1,875,605,743		1,875,605,743	2,073,366,063		2,073,366,063	2,378,550,493		2,378,550,493
Sunrise Manor Town	2,397,615,976		2,397,615,976	2,749,158,490		2,749,158,490	2,930,423,787		2,930,423,787
Whitney Town	619,650,465		619,650,465	739,419,144		739,419,144	787,629,321		787,629,321
Winchester Town	1,058,047,184		1,058,047,184	1,197,577,740		1,197,577,740	1,199,480,009		1,199,480,009

^{*} The Nevada Dept of Taxation may change the Net Proceeds of Mines after the adoption of the Final Budget. Due to timing, the change, if any, will not be reflected for the budget year.

Towns and Special Districts (Local Government)

SCHEDULE S-2 - STATISTICAL DATA ASSESSED VALUATION

TOWNS & SPECIAL DISTRICTS TAX RATES

		ACTUAL		<u> </u>	ESTIMATED				
	_	PRIOR YEAR	_		URRENT YEA			BUDGET YEAR	
	ENDING 06/30/15 Special Debt Total			Special	NDING 06/30/1 Debt	Total	ENDING 06/30/2017 Special Debt Total		
	Revenue	Service	Tax	Revenue	Service	Tax	Revenue	Service	Tax
	Fund	Fund	Rate	Fund	Fund	Rate	Fund	Fund	Rate
Town/Special District Name:						,			
Bunkerville Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
CC Fire Service District	0.2197		0.2197	0.2197		0.2197	0.2197		0.2197
Enterprise Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Indian Springs Town*	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Laughlin Town*	0.8416		0.8416	0.8416		0.8416	0.8416		0.8416
Moapa Town*	0.1094		0.1094	0.1094		0.1094	0.1094		0.1094
Moapa Valley Town*	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Moapa Valley Fire District	0.0000		0.0000	0.0000		0.0000	0.0000		0.0000
Mt. Charleston Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Mt. Charleston Fire District	0.8813		0.8813	0.8813		0.8813	0.8813		0.8813
Paradise Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Searchlight Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Spring Valley Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Summerlin Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Sunrise Manor Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Whitney Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Winchester Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064

^{*}The tax levy for Emergency 9-1-1 services is accounted for in the Emergency 9-1-1 System Fund (2390).

Towns and Special Districts (Local Government)

SCHEDULE S-2 - STATISTICAL DATA TAX RATES

Fiscal Year 2016-17

							1300110012010-11
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
					TOTAL AD VALOREM	AD VALOREM	
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to	1				ì		
Revenue Limitations	1.3973	28,279,693	395,152	0.0200	5,656	1,266	4,390
B. PROPERTY TAX Outside							
Revenue Limitations:	SAME			SAME			
Net Proceeds of Mines	AS ABOVE	0	0	AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	28,279,693	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	ч	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	- 11	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	**	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0556	"	15,724	0.0000	00	0	0
J. Other:	0.0000	н	0	0.0000	00	· 0	0
	`						
K. Other:	0.0000	н	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE							
OVERRIDES	0.0556	XXXXXXXXXX	15,724	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.4529	XXXXXXXXXX	410,876	0.0200	5,656	1,266	4,390
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
	1						
O. TOTAL M AND N	1.4529	XXXXXXXXXX	410,876	0.0200	5,656	1,266	4,390

Bunkerville Town (Local Government)

The state of the s	(1)	(2)	(3)	(4)
	``'	ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2015	06/30/2016	APPROVED	APPROVED
Taxes				
Property Tax	4,918	4,494	4,390	4,390
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	546,058	562,440	573,313	573,313
	,	•	,	•
Subtotal Revenues	550,976	566,934	577,703	577,703
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 4550 (SNPLMA Capital Construction)	17,592			
	,			
BEGINNING FUND BALANCE	88,668	110,134	102,783	102,783
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	88,668	110,134	102,783	102,783
TOTAL AVAILABLE RESOURCES	657,236	677,068	680,486	680,486
			,	
<u>EXPENDITURES</u>				
		Ti.		
Subtotal Expenditures	0	0	0	0
·				
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)	!			
To Fund 1010 (General Fund)	547,102	574,285	579,000	579,000
		In		
ENDING FUND BALANCE	110,134	102,783	101,486	101,486
TOTAL FUND COMMITMENTS AND	110,104	102,700	101,400	101,700
FUND BALANCE	657,236	677,068	680,486	680,486

SCHEDULE B

Fund 2550 Bunkerville Town

Fiscal Year 2016-17

							FISCAL TEAL 2010-17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
					TOTAL AD VALOREM	AD VALOREM	
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to							
Revenue Limitations	0.3906	37,444,699,809	146,258,997	0.2197	82,266,006	18,214,750	64,051,256
B. PROPERTY TAX Outside					,		
Revenue Limitations:	SAME			SAME			
Net Proceeds of Mines	AS ABOVE		0	AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0527	37,444,699,809	19,733,357	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	11	0	0.0000	0	0	0
				•			
E. Medical Indigent - NRS 428.285	0.0000	11	0	0.0000	0	0	0_
				-			
F. Capital Acquisition - NRS 354.59815	0.0000	11	0	0.0000	0	0	0
0 / 11 0		ы				_	_
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
II (i-l-ti Oi-t	0.0000	**					_
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354,59813	0.0470	,	6 702 604	0.0000		ا	0
1. SCCRT LOSS - NRS 354.59813	0.0179		6,702,601	0.0000	0	0	0
J. Other:	0.0000	и	0	0.0000	0	0	•
J. Other.	0.0000		U	0.0000	0	U	0
K. Other:	0.0000	н	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE	0.0000			0.0000			
OVERRIDES	0.0179	xxxxxxxxxx	6,702,601	0.0000	0	0	0
OVERNIDES	0.0179	***********	0,702,001	0.0000			<u></u>
M. SUBTOTAL A, B, C, L	0.4612	xxxxxxxxxx	172,694,955	0.2197	82,266,006	18,214,750	64,051,256
III. OOD. OTALA, D, O, L	0.7012	700000000	112,034,333	0.2137	02,200,000	10,217,730	04,001,200
N. Debt	0.0000	xxxxxxxxxx	0	0.0000	0	0	0
Tt. Door	0.0000	700000000	0	0.0000	0		0
O. TOTAL M AND N	0.4612	xxxxxxxxxx	172,694,955	0.2197	82,266,006	18,214,750	64,051,256
	0.4012	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	172,034,955	0.2107	02,200,000	10,217,700	04,001,200

Clark County Fire Service District (Local Government)

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR EN	• •
	ACTUAL PRIOR	CURRENT		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2015	06/30/2016	APPROVED	APPROVED
Taxes				
Property Tax	60,389,067	62,926,121	64,051,256	64,051,256
Property Tax - Net Proceeds of Mines	3,585	17		
Subto	tal 60,392,652	62,926,138	64,051,256	64,051,256
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	47,099,751	48,512,744	49,968,126	49,968,126
Miscellaneous				
Other	62,144			
Subtotal Revenue	s 107,554,547	111,438,882	114,019,382	114,019,382
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	20,938,000	23,292,547	23,019,429	23,019,429
Prior Period Adjustments				
Residual Equity Transfers			00000	
TOTAL BEGINNING FUND BALANCE TOTAL AVAILABLE RESOURCES	20,938,000	23,292,547	23,019,429	23,019,429
TOTAL AVAILABLE RESOURCES	128,492,547	134,731,429	137,038,811	137,038,811
<u>EXPENDITURES</u>				
Subtotal Expenditure	s 0	0	0	0
· ·				
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)]	
To Fund 1010 (General Fund)	99,400,000	105,912,000	108,739,445	108,739,445
To Fund 2420 (Fire Prevention Bureau)	5,800,000	5,800,000	5,500,000	5,500,000
Subto	tal 105,200,000	111,712,000	114,239,445	114,239,445
ENDING FUND BALANCE	23,292,547	23,019,429	22,799,366	22,799,366
TOTAL FUND COMMITMENTS AND				
FUND BALANCE	128,492,547	134,731,429	137,038,811	137,038,811

SCHEDULE B

Fund 2930
Clark County Fire Service District

Fiscal Year 2016-17

							Fiscal Year 2016-17
<u> </u>	(1)	(2)	(3)	(4)	(5)	(6)	(7)
					TOTAL AD VALOREM	AD VALOREM	
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:				į			
A. PROPERTY TAX Subject to							
Revenue Limitations**	0.3304	7,864,691,750	25,984,942	0.2064	16,232,724	3,799,206	12,433,518
B. PROPERTY TAX Outside							
Revenue Limitations:	SAME			SAME			
Net Proceeds of Mines	AS ABOVE	0	0	AS ABOVE	0	0	0
VOTER APPROVED:	· ·						
C. Voter Approved Overrides	0.0000	7,864,691,750	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	41	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	**	0	0.0000	0	0	0
		11	_		_	_	_
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
C. Verith Condess Lave NDC CO 227	0,0000	"		0,0000			
G. Youth Services Levy - NRS 62.327	0.0000		0	0.0000	0	0	0
H. Legislative Overrides	0.0000	**	0	0.0000	0	o	0
TI. Legislative Overrides	0.0000		0	0.0000	<u> </u>	0	
I. SCCRT Loss - NRS 354.59813	0.0166	**	1,305,539	0.0000	0	o	0
1. COOKY 2000 14 (C 004.00010	0.0100		1,000,000	0.0000		•	
J. Other:	0.0000	11	o	0.0000	0	0	0
	1			5,03.00			
K. Other:	0.0000	"	. 0	0.0000	0	ol	0
L. SUBTOTAL LEGISLATIVE						-	
OVERRIDES	0.0166	xxxxxxxxxx	1,305,539	0.0000	0	ol	0
M. SUBTOTAL A, B, C, L	0.3470	XXXXXXXXX	27,290,481	0.2064	16,232,724	3,799,206	12,433,518
			. , -		· · ·		· · · · · · · · · · · · · · · · · · ·
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	00
					40.00	0 700 555	40.400 = 10
O. TOTAL M AND N	0.3470	XXXXXXXXX	27,290,481	0.2064	16,232,724	3,799,206	12,433,518

**Allowed parity rate=\$0.6839. See Page 209.

Enterprise Town (Local Government)

	(1)	(2)	(3)	(4)
	(· /	ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2015	06/30/2016	APPROVED	APPROVED
Taxes				
Property Tax	11,118,142	11,797,283	12,433,518	12,433,518
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	687,491	701,840	705,000	705,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	4,323,148	4,452,842	4,546,428	4,546,428
Subtotal Revenues	16,128,781	16,951,965	17,684,946	17,684,946
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 4550 (SNPLMA Capital Construction)	2,310,123			
BEGINNING FUND BALANCE	1,706,528	5,345,432	5,817,397	5,817,397
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,706,528	5,345,432	5,817,397	5,817,397
TOTAL AVAILABLE RESOURCES	20,145,432	22,297,397	23,502,343	23,502,343
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5				
OTHER USES Contingency (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	14,800,000	16,480,000	17,510,000	17,510,000
ENDING FUND BALANCE	5,345,432	5,817,397	5,992,343	5,992,343
TOTAL FUND COMMITMENTS AND FUND BALANCE	20,145,432	22,297,397	23,502,343	23,502,343

SCHEDULE B

Fund 2710 Enterprise Town

Page 225 Form 14 1/19/2016

Fiscal Year 2016-17 (1) (2) (3) (4) (5) (6) (7) TOTAL AD VALOREM AD VALOREM ALLOWED **ASSESSED** ALLOWED AD VALOREM TAX RATE **REVENUE WITH BUDGETED AD VALOREM** TAX **VALUATION** LEVIED **ABATEMENT REVENUE WITH CAP** TAX RATE REVENUE [(1) X (2)/100] NO CAP [(2)x(4)/100] **OPERATING RATE:** A. PROPERTY TAX Subject to Revenue Limitations 1.3989 11,227,723 157,065 0.0200 2,246 421 1,825 B. PROPERTY TAX Outside Revenue Limitations: SAME SAME Net Proceeds of Mines AS ABOVE 0 AS ABOVE 0 0 0 VOTER APPROVED: C. Voter Approved Overrides* 0.0050 11,227,723 561 0.0000 0 0 0 LEGISLATIVE OVERRIDES 0 0 0 D. Accident Indigent - NRS 428.185 0.0000 0.0000 0 E. Medical Indigent - NRS 428.285 0.0000 0.0000 0 0 0 F. Capital Acquisition - NRS 354.59815 0.0000 0 0.0000 0 0 0 0 0 G. Youth Services Levy - NRS 62.327 0.0000 0.0000 0 0 11 0.0000 0 0.0000 0 0 0 H. Legislative Overrides 0 0 1. SCCRT Loss - NRS 354.59813 0.0000 0 0.0000 0 0 0 0 J. Other: 0.0000 0.0000 0 K. Other: 0.0000 0 0.0000 0 0 0 L. SUBTOTAL LEGISLATIVE **OVERRIDES** 0.0000 XXXXXXXXX 0.0000 0 0 0 0.0200 2,246 421 1,825 M. SUBTOTAL A, B, C, L 1.4039 | XXXXXXXXXX 157,626 0.0000 | XXXXXXXXXX 0.0000 0 N. Debt 0 0 0 O. TOTAL M AND N 1.4039 | XXXXXXXXXXX 0.0200 2.246 421 1,825 157,626

Indian Springs Town (Local Government)

^{*}As of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the Emergency 9-1-1 System Fund (2390).

	(1)	(2)	(3)	(4)
	(''	ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2015	06/30/2016	APPROVED	APPROVED
Taxes				
Property Tax	1,898	1,938	1,825	1,825
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	4,291	7,820	5,000	5,000
Subtotal Revenues	6,189	9,758	6,825	6,825
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
operating transicis in (deficultie 1)				
		l.		
BEGINNING FUND BALANCE	12	94	0	0
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	12	94	0	0_
TOTAL AVAILABLE RESOURCES	6,201	9,852	6,825	6,825
EVDENDITUDES				
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)	0.407	0.050	0.005	0.005
To Fund 1010 (General Fund)	6,107	9,852	6,825	6,825
ENDING FUND BALANCE	94	0	0	0
TOTAL FUND COMMITMENTS AND				
FUND BALANCE	6,201	9,852	6,825	6,825

SCHEDULE B

Fund 2660 Indian Springs Town

Fiscal Year 2016-17 (1) (2) (3) (4) (5) (6) (7) TOTAL AD VALOREM AD VALOREM **ALLOWED** ASSESSED ALLOWED AD VALOREM TAX RATE **REVENUE WITH** TAX BUDGETED AD VALOREM TAX RATE VALUATION REVENUE [(1) X (2)/100] **LEVIED** NO CAP [(2)x(4)/100] **ABATEMENT REVENUE WITH CAP** OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations 5.7510 395,766,915 22,760,555 0.8416 3,330,774 662,690 2,668,084 B. PROPERTY TAX Outside Revenue Limitations: SAME SAME Net Proceeds of Mines AS ABOVE 0 AS ABOVE 0 0 VOTER APPROVED: C. Voter Approved Overrides 0 0.0050 395,766,915 19,788 0.0000 0 0 LEGISLATIVE OVERRIDES * D. Accident Indigent - NRS 428.185 0.0000 0 0 0 0.0000 0 E. Medical Indigent - NRS 428.285 0.0000 0 0.0000 0 0 0 F. Capital Acquisition - NRS 354.59815 0.0000 0 0.0000 0 0 0 G. Youth Services Levy - NRS 62.327 0.0000 0 0.0000 0 0 0 H. Legislative Overrides 0.0000 0 0.0000 0 0 0 I. SCCRT Loss - NRS 354.59813 0.2270 898,391 0.0000 0 0 0 J. Other: 0.0000 0 0.0000 0 0 0 K. Other: 0.0000 0 0 0.0000 0 L. SUBTOTAL LEGISLATIVE 0 0 **OVERRIDES** 0.2270 XXXXXXXXXX 898,391 0.0000 M. SUBTOTAL A, B, C, L 5.9830 XXXXXXXXXX 23,678,734 0.8416 3,330,774 662,690 2,668,084 0.0000 XXXXXXXXX 0.0000 N. Debt 0

O. TOTAL M AND N

5.9830 XXXXXXXXXX

Laughlin Town (Local Government)

23,678,734

0.8416

3,330,774

662,690

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

2,668,084

^{*}As of FY 1992-93, the tax levy for Emergency 9-1-1 services was accounted for in the Emergency 9-1-1 System Fund (2390).

	(1)	(2)	(3)	(4)
	(7)	ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2015	06/30/2016	APPROVED	APPROVED
Taxes				
Property Tax	2,697,909	2,762,609	2,668,084	2,668,084
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	1,107,390	1,150,080	1,160,000	1,160,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	6,989,430	7,199,113	7,415,086	7,415,086
Miscellaneous				
Interest Earnings	1,865	10,458	5,200	5,200
Other	71,291			
Subtotal	73,156	10,458	5,200	5,200
Subtotal Revenues	10,867,885	11,122,260	11,248,370	11,248,370
OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	7,599,975	7,526,243	7,316,925	7,316,925
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	7,599,975	7,526,243	7,316,925	7,316,925
TOTAL AVAILABLE RESOURCES	18,467,860	18,648,503	18,565,295	18,565,295

SCHEDULE B

Fund 2640 Laughlin Town

	(1)	(2)	(3)	(4)	
	(' '	ESTIMATED	· · ·	ENDING 06/30/2017	
	ACTUAL PRIOR	CURRENT			
<u>EXPENDITURES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/2015	06/30/2016	APPROVED	APPROVED	
General Government					
Administrative Services					
Salaries & Wages	297,983	254,442	227,907	227,907	
Employee Benefits	106,744	99,526	109,752	109,752	
Services & Supplies	158,517	235,433	4,844,772	4,844,772	
Subtotal	563,244	589,401	5,182,431	5,182,431	
Public Safety					
Fire					
Salaries & Wages	4,869,806	4,929,367	5,022,110	5,022,110	
Employee Benefits	2,217,744	2,378,352	2,476,093	2,476,093	
Services & Supplies	620,823	672,458	734,700	734,700	
Солисов и сырриос	320,025]	10.1,100		
Subtotal	7,708,373	7,980,177	8,232,903	8,232,903	
-					
Subtotal Expenditures	8,271,617	8,569,578	13,415,334	13,415,334	
OTHER USES Contingency (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) To Fund 2080 (LVMPD)	2,670,000	2,762,000	2,668,000	2,668,000	
ENDING FUND BALANCE	7,526,243	7,316,925	2,481,961	2,481,961	
TOTAL FUND COMMITMENTS AND					
FUND BALANCE	18,467,860	18,648,503	18,565,295	18,565,295	

SCHEDULE B

Fund 2640 Laughlin Town

	T		· · · · · · · · · · · · · · · · · · ·	
	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR EN	IDING 06/30/2017
	ACTUAL PRIOR	CURRENT		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2015	06/30/2016	APPROVED	APPROVED
Miscellaneous				
Interest Earnings	9,928	1,988	1,000	1,000
Subtotal Revenues	9,928	1,988	1,000	1,000
OTHER FINANCING SOURCES (specify)		ia.		
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	880,428	890,356	892,344	892,344
Prior Period Adjustments	000,420	030,330	032,044	032,344
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	880,428	890,356	892,344	892,344
TOTAL BEGINNING FOND BALANCE TOTAL AVAILABLE RESOURCES	890,356	892,344	893,344	893,344
TOTAL AVAILABLE RESOURCES	090,330	032,044	093,344	090,044
EXPENDITURES				
General Government				
Laughlin Town				
Services & Supplies			893,344	893,344
		V-6-411		
Subtotal Expenditures	0	0	893,344	893,344
OTHER USES				
Contingency (not to exceed 3% of	İ			
Total Expenditures)				
Operating Transfers Out (Schedule T)				
, , ,				
ENDING FUND BALANCE	890,356	892,344	0	0
TOTAL FUND COMMITMENTS AND	, , ,			
FUND BALANCE	890,356	892,344	893,344	893,344
	<u> </u>			

SCHEDULE B

Fund 4290 Laughlin Capital Acquisition

Page 231 Form 14 1/19/2016

Fiscal Year 2016-17

							Fiscal Year 2016-17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	1				TOTAL AD VALOREM	AD VALOREM	
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to							
Revenue Limitations	4.3072	27,758,441	1,195,612	0.1094	30,368	(13,839)	44,207
B. PROPERTY TAX Outside							
Revenue Limitations:	SAME			SAME			
Net Proceeds of Mines	AS ABOVE	0	0	AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides*	0.0050	27,758,441	1,388	0.0000	0	0	0_
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	н	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	н	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	**	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	tt .	0	0.0000	0	0	0_
H. Legislative Overrides	0.0000	**	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	et .	0	0.0000	0	0	0_
J. Other:	0.0000	11	0	0.0000	0	0	0
K. Other:	0.0000	ti .	0	0.0000	0_	0	0
L. SUBTOTAL LEGISLATIVE							
OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	4.3122	XXXXXXXXX	1,197,000	0.1094	30,368	(13,839)	44,207
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0		0
O. TOTAL M AND N	4.3122	XXXXXXXXX	1,197,000	0.1094	30,368	(13,839)	44,207

*As of FY 2003-04, the tax levy for Emergency 9-1-1 services was accounted for in the Emergency 9-1-1 System Fund (2390).

Moapa Town (Local Government)

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2015	06/30/2016	APPROVED	APPROVED
Taxes	-			-
Property Tax	49,730	50,481	44,207	44,207
Lianna 9 Damita				
Licenses & Permits				
Business Licenses & Permits	0.000	7.400	4.400	4.400
County Gaming Licenses	6,960	7,160	4,100	4,100
Subtotal Revenues	56,690	57,641	48,307	48,307
OTHER FINANCIAL COURSES (
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
	:			
BEGINNING FUND BALANCE	14,414	14,022	0	0
Prior Period Adjustments	(7,717	17,022		<u> </u>
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	14,414	14,022	0	0
TOTAL AVAILABLE RESOURCES	71,104	71,663	48,307	48,307
	,		,	
<u>EXPENDITURES</u>				
Culture & Recreation		,		
Parks				
Salaries & Wages	19,453	19,500	21,000	21,000
Employee Benefits	496	497	557	557
Services & Supplies	2,768	5,043	8,708	8,708
Subtotal Expenditures	22,717	25,040	30,265	30,265
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	18,514	9,229	11,940	11,940
To Fund 4400 (Moapa Town Capital Const)	15,851	37,394	6,102	6,102
Subtotal	34,365	46,623	18,042	18,042
ENDING FUND BALANCE	14 022	^		^
TOTAL FUND COMMITMENTS AND	14,022	0	0	0
FUND BALANCE	71,104	71,663	48,307	48,307

SCHEDULE B

Fund 2690 Moapa Town

	(1)	(2)	(3)	(4)
	ACTUAL DDIOD	ESTIMATED	BUDGET YEAR EN	NDING 06/30/2017_
REVENUES	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL
REVENUES	06/30/2015	06/30/2016	APPROVED	APPROVED
Miscellaneous	00/00/2010	00/00/2010	ATTROVED	ALTIOVED
Interest Earnings	1,028	165	80	80
•				
Subtotal Revenues	1,028	165	80	80
OTHER FINANCING COURCES (on a sife)				
OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T)				
From Fund 2690 (Moapa Town)	15,851	37,394	6,102	6,102
From Fund 2090 (Moapa Town)	15,651	37,394	0,102	0,102
BEGINNING FUND BALANCE	335,760	41,512	79,071	79,071
Prior Period Adjustments				
Residual Equity Transfers	005 700	44.546	70.071	70.074
TOTAL AVAILABLE RESOURCES	335,760 352,639	41,512 79,071	79,071	79,071 85,253
TOTAL AVAILABLE RESOURCES	352,639	79,071	85,253	05,255
EXPENDITURES				
Culture & Recreation				
Parks			:	
Services & Supplies			85,253	85,253
Capital Outlay	311,127			,
Subtotal Expenditures	311,127	0	85,253	85,253
·				
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
			1	
ENDING FUND BALANCE	41,512	79,071	0	0
TOTAL FUND COMMITMENTS AND	.,,-,=			
FUND BALANCE	352,639	79,071	85,253	85,253

SCHEDULE B

Fund 4400 Moapa Town Capital Construction

Page 234 Form 14 1/19/2016

Fiscal Year 2016-17

						 	Fiscal Year 2016-17
	(1)	(2)	(3)	(4)	(5) TOTAL AD VALOREM	(6) AD VALOREM	(7)
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:		_					
A. PROPERTY TAX Subject to							
Revenue Limitations	0.3947	160,025,752	631,622	0.0200	32,005	7,115	24,890
B. PROPERTY TAX Outside							
Revenue Limitations:	SAME			SAME			
Net Proceeds of Mines	AS ABOVE	10,200,000	40,259	AS ABOVE	2,040	0	2,040
VOTER APPROVED:							
C. Voter Approved Overrides*	0.0050	170,225,752	8,511	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	0	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	N	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	н	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	п	0	0.0000	0	0	0_
H. Legislative Overrides	0.0000	н	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0056	11	9,533	0.0000	0	0	0
J. Other:	0.0000	#	_ 0	0.0000	0	0	0
K. Other:	0.0000	**	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0056	xxxxxxxxxx	9,533	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4053	xxxxxxxxx	689,925	0.0200	34,045	7,115	26,930
N. Debt	0.0000	xxxxxxxxx	0	0.0000	0	0	0
O. TOTAL M AND N	0.4053	xxxxxxxxx	689,925	0.0200	34,045	7,115	26,930

^{*}As of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the Emergency 9-1-1 System Fund (2390).

Moapa Valley Town (Local Government)

	(1)	(2)	(2)	
	(1)	(2) ESTIMATED	(3)	(4)
	ACTUAL PRIOR	CURRENT	BUDGET YEAR EN	DING 06/30/2017
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
KEVENOCO	06/30/2015	06/30/2016	APPROVED	APPROVED
Taxes	00/30/2013	00/30/2010	AFFROVED	AFFROVED
Property Tax	26,018	24,507	24,890	24,890
Property Tax - Net Proceeds of Mines	1,878	1,600	2,040	2,040
Subtotal	27,896	26,107	26,930	26,930
Gablotai	21,030	20,107	20,930	20,930
Intergovernmental Revenues	:			
State Shared Revenues				
Consolidated Tax	748,930	771,398	794,540	794,540
Consolidated Tax	740,830	771,350	7 94,540	194,540
Subtotal Revenues	776,826	797,505	821,470	821,470
Gubiotal Nevenues	110,020	797,303	021,470	021,470
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 4550 (SNPLMA Capital Construction)	65,041			
From Fund 4550 (SNFLIMA Capital Construction)	05,041			
		!		
BEGINNING FUND BALANCE	119,409	195,236	200,166	200,166
Prior Period Adjustments		100,200	200,100	200,100
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	119,409	195,236	200,166	200,166
TOTAL AVAILABLE RESOURCES	961,276	992,741	1,021,636	1,021,636
			1	
<u>EXPENDITURES</u>				
EXT ENDITORIES				
Subtotal Expenditures	0	0	0	0
•				
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	766,040	792,575	825,000	825,000
10 ; and 10 to (Solicial) and)	7.00,040	702,070	020,000	020,000
ENDING FLIND DALANCE	405.000	000 400	400.000	400.000
ENDING FUND COMMITMENTS AND	195,236	200,166	196,636	196,636
TOTAL FUND COMMITMENTS AND	064.076	000 744	4 004 000	4 004 600
FUND BALANCE	961,276	992,741	1,021,636	1,021,636

SCHEDULE B

Fund 2570 Moapa Valley Town

Fiscal Year 2016-17 (1) (2) (3) (4) (6) (7) (5) TOTAL AD VALOREM AD VALOREM **ALLOWED ASSESSED** TAX RATE ALLOWED AD VALOREM **REVENUE WITH** TAX **BUDGETED AD VALOREM** TAX RATE **VALUATION** REVENUE [(1) X (2)/100] LEVIED NO CAP [(2)x(4)/100] **ABATEMENT** REVENUE WITH CAP OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations 0.0324 174,646,314 0.0000 0 56,585 0 0 B. PROPERTY TAX Outside SAME Revenue Limitations: SAME Net Proceeds of Mines AS ABOVE 0 0 AS ABOVE 0 0 0 **VOTER APPROVED:** C. Voter Approved Overrides 0.0000 174,646,314 0 0.0000 0 0 0 LEGISLATIVE OVERRIDES D. Accident Indigent - NRS 428.185 0.0000 0 0 0 0 0.0000 E. Medical Indigent - NRS 428.285 0.0000 0 0.0000 0 0 0 F. Capital Acquisition - NRS 354.59815 0.0000 0 0.0000 0 0 G. Youth Services Levy - NRS 62.327 0.0000 0 0.0000 0 0 0 0 H. Legislative Overrides 0.0000 0 0.0000 0 I. SCCRT Loss - NRS 354.59813 0.0210 36,676 0.0000 0 0 0 J. Other: 0.0000 0 0.0000 0 0 0 ** 0.0000 0 0.0000 0 0 0 K. Other: L. SUBTOTAL LEGISLATIVE 0.0210 | XXXXXXXXXX 36,676 0.0000 0 0 0 **OVERRIDES** M. SUBTOTAL A, B, C, L 0.0534 XXXXXXXXXX 93,261 0.0000 0 0 0 N. Debt 0.0000 | XXXXXXXXX 0 0.0000 0 0 0

Moapa Valley Fire District (Local Government)

93,261

0.0000

0.0534 | XXXXXXXXXX

O. TOTAL M AND N

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

0

0

0

	· · · · · · · · · · · · · · · · · · ·			
	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR EN	NDING 06/30/2017
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2015	06/30/2016	APPROVED	APPROVED
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	817,941	842,479	867,754	867,754
Miscellaneous				
Interest Earnings	40,733	9,305	4,656	4,656
· ·	,	,		,
Subtotal Revenues	858,674	851,784	872,410	872,410
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	4,037,220	4,575,218	5,036,854	5,036,854
Prior Period Adjustments	4,037,220	4,575,216	5,030,654	5,030,034
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	4,037,220	4,575,218	5,036,854	5,036,854
TOTAL AVAILABLE RESOURCES	4,895,894	5,427,002	5,909,264	5,909,264
TOTAL AVAILABLE REGOGNOLO	4,000,004	0,427,002	3,303,204	3,303,204
EXPENDITURES				
Public Safety				
Fire				
Salaries & Wages	80,735	72,347	110,000	110,000
Employee Benefits	7,554	18,545	42,000	42,000
Services & Supplies	224,537	299,256	3,794,700	3,794,700
Capital Outlay	7,850			
Subtotal Expenditures	320,676	390,148	3,946,700	3,946,700
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
			ļ	
ENDING FUND BALANCE	4 575 040	E 020 054	1.000.504	1.000.504
TOTAL FUND COMMITMENTS AND	4,575,218	5,036,854	1,962,564	1,962,564
	4 005 004	E 427 002	5,000,364	5 000 264
FUND BALANCE	4,895,894	5,427,002	5,909,264	5,909,264

SCHEDULE B

Fund 2920 Moapa Valley Fire District

Page 238 Form 14 1/19/2016

Fiscal Year 2016-17 (1) (2) (3) (4) (5) (6) (7) TOTAL AD VALOREM AD VALOREM ALLOWED **ASSESSED** ALLOWED AD VALOREM TAX RATE REVENUE WITH TAX **BUDGETED AD VALOREM** TAX RATE VALUATION **LEVIED** NO CAP [(2)x(4)/100] **ABATEMENT** REVENUE [(1) X (2)/100] REVENUE WITH CAP OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations 0.3743 40,308,703 150,875 0.0200 8,062 878 7,184 B. PROPERTY TAX Outside Revenue Limitations: SAME SAME Net Proceeds of Mines AS ABOVE 0 0 AS ABOVE 0 0 0 VOTER APPROVED: C. Voter Approved Overrides 0.0000 40.308.703 0 0.0000 0 0 0 LEGISLATIVE OVERRIDES D. Accident Indigent - NRS 428.185 0.0000 0 0.0000 0 0 0 E. Medical Indigent - NRS 428.285 0.0000 0 0.0000 0 0 0 F. Capital Acquisition - NRS 354.59815 0.0000 0 0.0000 0 0 0 G. Youth Services Levy - NRS 62.327 0.0000 0 0.0000 0 0 0 0.0000 0 0 H. Legislative Overrides 0.0000 0 I. SCCRT Loss - NRS 354.59813 0.0000 0 0.0000 0 0 0 J. Other: 0.0000 0 0.0000 0 0 0 11 K. Other: 0.0000 0 0.0000 0 0 0 L. SUBTOTAL LEGISLATIVE 0 0 **OVERRIDES** 0.0000 | XXXXXXXXXX 0.0000 0 M. SUBTOTAL A, B, C, L 0.3743 XXXXXXXXXX 150,875 0.0200 8,062 878 7,184 0.0000 XXXXXXXX N. Debt 0 0.0000 0 0 8,062 0.3743 XXXXXXXXXX 878 O. TOTAL M AND N 150,875 0.0200 7,184

Mt. Charleston Town (Local Government)

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2015	06/30/2016	APPROVED	APPROVED
Taxes			+	
Property Tax	7,399	6,949	7,184	7,184
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	2,130	2,580	1,900	1,900
		_		
Subtotal Revenues	9,529	9,529	9,084	9,084
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
oporating remoters in (constant 1)				
BEGINNING FUND BALANCE	76	205	1,185	1,185
Prior Period Adjustments				
Residual Equity Transfers				·····
TOTAL BEGINNING FUND BALANCE	76	205	1,185	1,185
TOTAL AVAILABLE RESOURCES	9,605	9,734	10,269	10,269
EVRENDITURES				
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
Oublotal Experientures		<u> </u>	<u> </u>	<u> </u>
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	9,400	8,549	10,269	10,269
]		,	,
ENDING FUND BALANCE	205	1,185	0	0
TOTAL FUND COMMITMENTS AND				
FUND BALANCE	9,605	9,734	10,269	10,269

SCHEDULE B

Fund 2650 Mt. Charleston Town

Page 240 Form 14 1/19/2016

Fiscal Year 2016-17 (1) (2) (6) (3) (4) (5) (7) TOTAL AD VALOREM AD VALOREM ALLOWED **ASSESSED** ALLOWED AD VALOREM TAX RATE REVENUE WITH TAX **BUDGETED AD VALOREM** TAX RATE VALUATION REVENUE [(1) X (2)/100] LEVIED NO CAP [(2)x(4)/100] **ABATEMENT** REVENUE WITH CAP OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations 1.8714 40,688,731 761,449 0.8813 358,590 39,340 319,250 B. PROPERTY TAX Outside Revenue Limitations: SAME SAME Net Proceeds of Mines AS ABOVE 0 0 AS ABOVE 0 0 0 VOTER APPROVED: C. Voter Approved Overrides 0.0000 40,688,731 0 0.0000 0 0 0 LEGISLATIVE OVERRIDES D. Accident Indigent - NRS 428.185 0.0000 0 0.0000 0 0 0 E. Medical Indigent - NRS 428,285 0.0000 0.0000 0 0 0 F. Capital Acquisition - NRS 354.59815 0.0000 0.0000 0 0 0 G. Youth Services Levy - NRS 62.327 0.0000 0 0 0 0.0000 0 ** H. Legislative Overrides 0.0000 0.0000 0 0 0 0 I. SCCRT Loss - NRS 354.59813 0.0172 6,998 0.0000 0 0 0 0 J. Other: 0.0000 0 0.0000 0 K. Other: 0.0000 0.0000 0 0 0 L. SUBTOTAL LEGISLATIVE **OVERRIDES** 0.0172 XXXXXXXXXX 6,998 0.0000 0 0 0 1.8886 XXXXXXXXXX 768,447 0.8813 358,590 39,340 319,250 M. SUBTOTAL A, B, C, L N. Debt 0.0000 | XXXXXXXXXX 0.0000 0 39,340 319,250 O. TOTAL M AND N 1.8886 XXXXXXXXXX 768,447 0.8813 358,590

Mt. Charleston Fire District (Local Government)

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR EN	IDING 06/30/2017
	ACTUAL PRIOR	CURRENT		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2015	06/30/2016	APPROVED	APPROVED
Taxes				
Property Tax	328,570	308,912	319,250	319,250
Intergovernmental Revenues				
Federal Payments In Lieu of Taxes	34,470			
State Shared Revenues				
Consolidated Tax	155,872	160,548	165,365	165,365
Subtotal	190,342	160,548	165,365	165,365
Miscellaneous				
Interest Earnings	2,612	1,905	955	955
Other		586,629		
Subtotal	2,612	588,534	955	955
Subtotal Revenues	521,524	1,057,994	485,570	485,570
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 1010 (General Fund)	700,000	700,000	725,000	725,000
From Fund 4300 (Fire Service Capital)	35,406		0,000	0,000
Subtotal	735,406	700,000	725,000	725,000
BEGINNING FUND BALANCE	286,743	248,205	784,476	784,476
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	286,743	248,205	784,476	784,476
TOTAL AVAILABLE RESOURCES	1,543,673	2,006,199	1,995,046	1,995,046
<u>EXPENDITURES</u>		•		
Public Safety	1			
Fire				
Salaries & Wages		534,558	545,249	545,249
Employee Benefits	1,084	345,605	352,517	352,517
Services & Supplies	1,294,384	341,560	350,000	350,000
Capital			460,000	460,000
Subtotal Expenditures	1,295,468	1,221,723	1,707,766	1,707,766
OTHER USES				
Contingency (not to exceed 3% of	!			
Total Expenditures)				
Operating Transfers Out (Schedule T)	:			
ENDING FUND BALANCE	248,205	784,476	287,280	287,280
TOTAL FUND COMMITMENTS AND				
FUND BALANCE	1,543,673	2,006,199	1,995,046	1,995,046

SCHEDULE B

Fund 2900 Mt. Charleston Fire District

Fiscal Year 2016-17

							Fiscal Year 2016-17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
					TOTAL AD VALOREM	AD VALOREM	
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to							
Revenue Limitations**	0.9137	14,091,488,492	128,753,930	0.2064	29,084,832	5,820,458	23,264,374
B. PROPERTY TAX Outside							
Revenue Limitations:	SAME			SAME	_	_	_
Net Proceeds of Mines	AS ABOVE	0	0	AS ABOVE	0	0	0
VOTER APPROVED:						_	_
C. Voter Approved Overrides	0.0000	14,091,488,492	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES		**	_		_	_ [_
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	e e	0	0.0000	0	o	0
F. Capital Acquisition - NRS 354.59815	0.0000	1)	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	19	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	49	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0459	14	6,467,993	0.0000	0	0	0
J. Other:	0.0000	er er	0	0.0000	0	0	0
J. Other.	0.0000			0.0000		U	<u> </u>
K. Other:	0.0000	÷	00	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE					_	_	_
OVERRIDES	0.0459	XXXXXXXXXX	6,467,993	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.9596	xxxxxxxxxx	135,221,923	0.2064	29,084,832	5,820,458	23,264,374
N. Debt	0.0000	xxxxxxxxxx	. 0	0.0000	0	0	0
O. TOTAL M AND N	0.9596	xxxxxxxxxx	135,221,923	0.2064	29,084,832	5,820,458	23,264,374

**Allowed parity rate=\$0.6839. See Page 209.

Paradise Town (Local Government)

	(1)	(2)	(3)	(4)	
	(''	(2) ESTIMATED		• •	
	ACTUAL PRIOR	CURRENT	T T	101110 00/00/2017	
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/2015	06/30/2016	APPROVED	APPROVED	
Taxes					
Property Tax	23,125,711	23,545,355	23,264,374	23,264,374	
Licenses & Permits					
Business Licenses & Permits					
County Gaming Licenses	7,222,559	7,336,255	7,442,025	7,442,025	
Intergovernmental Revenues					
State Shared Revenues					
Consolidated Tax	68,803,219	70,867,316	72,993,335	72,993,335	
Subtotal Revenues	99,151,489	101,748,926	103,699,734	103,699,734	
OTHER FINANCING SOURCES (specify)					
Operating Transfers In (Schedule T)		I			
From Fund 4550 (SNPLMA Capital Construction)	3,166,926				
BEGINNING FUND BALANCE	18,788,216	24,306,631	26,320,557	26,320,557	
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL BEGINNING FUND BALANCE	18,788,216	24,306,631	26,320,557	26,320,557	
TOTAL AVAILABLE RESOURCES	121,106,631	126,055,557	130,020,291	130,020,291	
EXPENDITURES					
Subtotal Expenditures	0	0	0	0	
OTHER USES					
Contingency (not to exceed 3% of					
Total Expenditures)					
Operating Transfers Out (Schedule T)					
To Fund 1010 (General Fund)	96,800,000	99,735,000	104,000,000	104,000,000	
ENDING FUND BALANCE	24,306,631	26,320,557	26,020,291	26,020,291	
TOTAL FUND COMMITMENTS AND FUND BALANCE	121,106,631	126,055,557	130,020,291	130,020,291	
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		

SCHEDULE B

Fund 2600 Paradise Town

Fiscal Year 2016-17

							Fiscal Year 2016-17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
					TOTAL AD VALOREM	AD VALOREM	
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to							
Revenue Limitations	1.2950	34,915,987	452,162	0.0200	6,983	1,089	5,894
B. PROPERTY TAX Outside							
Revenue Limitations:	SAME			SAME			
Net Proceeds of Mines	AS ABOVE	0	. 0	AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	34,915,987	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	17	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	· a	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	11	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	11	0	- 0.0000	0	0	0_
H. Legislative Overrides	0.0000	11	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	41	0	0.0000	0	0	0
							_
J. Other:	0.0000	N	0	0.0000	0	0	0
		и	_		_	_	
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE					_	_	_
OVERRIDES	0.0000	XXXXXXXXX	0	0.0000	0	0	0_
M. SUBTOTAL A, B, C, L	1.2950	XXXXXXXXX	452,162	0.0200	6,983	1,089	5,894
			_		_		-
N. Debt	0.0000	XXXXXXXXX	0	0.0000	0		0
0. 707.1. 14.1.19.14	1.00=5		,	0 0000	0.000	4.000	500 4
O. TOTAL M AND N	1.2950	XXXXXXXXXX	452,162	0.0200	6,983	1,089	5,894

Searchlight Town (Local Government)

	(4)	/ <u>/</u> /	(0)	
	(1)	(2) ESTIMATED	(3) BUDGET YEAR EN	(4)
	ACTUAL PRIOR	CURRENT	BODGET TEAR EN	IDING 00/30/2017
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
KEVENOLO	06/30/2015	06/30/2016	APPROVED	APPROVED
Taxes	00/00/2010	00/00/2010	AITHOVED	ATTROVED
Property Tax	4,893	5,897	5,894	5,894
,		-,	2,22	-,
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	19,527	20,840	20,800	20,800
			·	
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	380,418	391,831	403,585	403,585
Subtotal Revenues	404,838	418,568	430,279	430,279
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	62,506	64,344	58,411	58,411
Prior Period Adjustments	02,300	04,044	36,411	30,411
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	62,506	64,344	58,411	58,411
TOTAL AVAILABLE RESOURCES	467,344	482,912	488,690	488,690
EXPENDITURES				
· · · · · · · · · · · · · · · · · · ·				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	403,000	424,501	488,690	488,690
ENDING FUND BALANCE	64 344	58 411	0	n
			U	<u></u>
FUND BALANCE	467,344	482,912	488,690	488,690
ENDING FUND BALANCE TOTAL FUND COMMITMENTS AND FUND BALANCE	64,344 467,344	58,411 482,912	0 488,690	0 488,690

SCHEDULE B

Fund 2610 Searchlight Town

	(1)	(2)	(3)	(4)	
	` ′	ESTIMATED	BUDGET YEAR EN		
	ACTUAL PRIOR	CURRENT			
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/2015	06/30/2016	APPROVED	APPROVED	
Miscellaneous					
Interest Earnings	2,958	595	300	300	
Subtotal Revenues	2,958	595	300	300	
OTHER FINANCING COURCES (are as £)					
OTHER FINANCING SOURCES (specify)					
Operating Transfers In (Schedule T)					
	!				
BEGINNING FUND BALANCE	262,323	265,281	265,876	265,876	
Prior Period Adjustments					
Residual Equity Transfers			_		
TOTAL BEGINNING FUND BALANCE	262,323	265,281	265,876	265,876	
TOTAL AVAILABLE RESOURCES	265,281	265,876	266,176	266,176	
<u>EXPENDITURES</u>					
General Government					
Searchlight Town					
Services & Supplies			266,176	266,176	
•					
Subtotal Expenditures	0	0	266,176	266,176	
OTHER USES					
Contingency (not to exceed 3% of					
Total Expenditures)					
Operating Transfers Out (Schedule T)					
	l				
ENDING FUND BALANCE	265 281	265 876	1 n l	Λ	
ENDING FUND BALANCE TOTAL FUND COMMITMENTS AND	265,281	265,876	0	0	

SCHEDULE B

Fund 4220 Searchlight Capital Construction

Fiscal Year 2016-17 (5) (1) (2) (3) (4) (6) (7) TOTAL AD VALOREM AD VALOREM **ALLOWED** ASSESSED ALLOWED AD VALOREM TAX RATE **REVENUE WITH** TAX **BUDGETED AD VALOREM** TAX RATE VALUATION REVENUE [(1) X (2)/100] **LEVIED** NO CAP [(2)x(4)/100] **ABATEMENT** REVENUE WITH CAP **OPERATING RATE:** A. PROPERTY TAX Subject to Revenue Limitations** 0.3287 6,271,405,201 20,614,109 0.2064 12,944,180 2,693,146 10,251,034 B. PROPERTY TAX Outside Revenue Limitations: SAME SAME 0 Net Proceeds of Mines AS ABOVE 0 AS ABOVE 0 0 VOTER APPROVED: C. Voter Approved Overrides 0.0000 6,271,405,201 0 0.0000 0 0 0 LEGISLATIVE OVERRIDES 0 D. Accident Indigent - NRS 428.185 0.0000 0 0.0000 0 0 E. Medical Indigent - NRS 428.285 0.0000 0 0.0000 0 0 0 F. Capital Acquisition - NRS 354.59815 0.0000 0 0.0000 0 0 0 0.0000 0 0.0000 0 0 G. Youth Services Levy - NRS 62.327 0 * H. Legislative Overrides 0.0000 0 0.0000 0 0 0 0 0 0 I. SCCRT Loss - NRS 354.59813 0.0731 4,584,397 0.0000 0.0000 0 0 0 J. Other: 0.0000 0 K. Other: 0.0000 0.0000 0 0 0 L. SUBTOTAL LEGISLATIVE 0 0 0 **OVERRIDES** 0.0731 XXXXXXXXX 4,584,397 0.0000 XXXXXXXXX 2,693,146 10,251,034 0.2064 12,944,180 M. SUBTOTAL A, B, C, L 0.4018 25,198,506 0.0000 0 0 0 N. Debt 0.0000 XXXXXXXXX 0 0.4018 XXXXXXXXX 0.2064 12,944,180 2.693,146 10,251,034 O. TOTAL M AND N 25,198,506

Spring Valley Town (Local Government)

^{**}Allowed parity rate=\$0.6839. See Page 209.

	(1)	(2)	(3)	(4)
	(' '	ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2015	06/30/2016	APPROVED	APPROVED
Taxes				
Property Tax	9,407,741	9,863,624	10,251,034	10,251,034
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	214,793	256,160	220,000	220,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	20,671,892	21,292,049	21,730,810	21,730,810
Subtotal Revenues	30,294,426	31,411,833	32,201,844	32,201,844
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 4550 (SNPLMA Capital Construction)	2,959,743			
BEGINNING FUND BALANCE	5,278,569	10,632,738	11,694,571	11,694,571
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,278,569	10,632,738	11,694,571	11,694,571
TOTAL AVAILABLE RESOURCES	38,532,738	42,044,571	43,896,415	43,896,415
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES Contingency (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	27,900,000	30,350,000	32,000,000	32,000,000
ENDING FUND BALANCE	10,632,738	11,694,571	11,896,415	11,896,415
TOTAL FUND COMMITMENTS AND FUND BALANCE	38,532,738	42,044,571	43,896,415	43,896,415

SCHEDULE B

Fund 2680 Spring Valley Town

Fiscal Year 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
					TOTAL AD VALOREM	AD VALOREM	
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
OPERATING RATE:	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
A. PROPERTY TAX Subject to							
Revenue Limitations**	0.3200	2,378,550,493	7,611,362	0.2064	4,909,328	1 000 440	2.040.040
B. PROPERTY TAX Outside	0.3200	2,376,330,493	7,011,302	0.2004	4,909,320	1,089,410	3,819,918
Revenue Limitations:	SAME			SAME			
Net Proceeds of Mines	AS ABOVE	0	0	AS ABOVE	0	0	0
VOTER APPROVED:	7.07.0012			NONBOVE			
C. Voter Approved Overrides	0.0000	2,378,550,493	0	0.0000	0	0	. 0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	**	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	u	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	11	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0014	11	33,300	0.0000	0	0	0
J. Other:	0.0000	11	0	0.0000	0	0	0
K. Other:	0.0000	n	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE	0.000						
OVERRIDES	0.0014	XXXXXXXXX	33,300	0.0000	0	0	
M. SUBTOTAL A, B, C, L	0.3214	xxxxxxxxx	7,644,662	0.2064	4,909,328	1,089,410	3,819,918
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	_0
O. TOTAL M AND N	0.3214	xxxxxxxxx	7,644,662	0.2064	4,909,328	1,089,410	3,819,918

**Allowed parity rate=\$0.6839. See Page 209.

Summerlin Town (Local Government)

	(1)	(2)	(3)	(4)	
	, ,	ESTIMATED	BUDGET YEAR EN	NDING 06/30/2017	
	ACTUAL PRIOR	CURRENT			
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/2015	06/30/2016	APPROVED	APPROVED	
Taxes				· · · · · · · · · · · · · · · · · · ·	
Property Tax	3,429,576	3,606,937	3,819,918	3,819,918	
Licenses & Permits					
Business Licenses & Permits					
County Gaming Licenses	394,516	390,960	392,000	392,000	
Intergovernmental Revenues					
State Shared Revenues					
Consolidated Tax	148,207	152,653	157,233	157,233	
Subtotal Revenues	3,972,299	4,150,550	4,369,151	4,369,151	
OTHER FINANCING SOURCES (specify)					
Operating Transfers In (Schedule T)					
From Fund 4550 (SNPLMA Capital Construction)	287,810				
BEGINNING FUND BALANCE	1,291,675	1,651,784	1,702,334	1,702,334	
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL BEGINNING FUND BALANCE	1,291,675	1,651,784	1,702,334	1,702,334	
TOTAL AVAILABLE RESOURCES	5,551,784	5,802,334	6,071,485	6,071,485	
EXPENDITURES					
0					
Subtotal Expenditures	0	0	0	0	
OTHER USES Contingency (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	3,900,000	4,100,000	4,300,000	4,300,000	
ENDING FUND BALANCE	1,651,784	1,702,334	1,771,485	1,771,485	
TOTAL FUND COMMITMENTS AND FUND BALANCE	5,551,784	5,802,334	6,071,485	6,071,485	

SCHEDULE B

Fund 2700 Summerlin Town

Page 251 Form 14 1/19/2016

Fiscal Year 2016-17

							Fiscal Year 2016-17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
					TOTAL AD VALOREM	AD VALOREM	
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:		1					
A. PROPERTY TAX Subject to							
Revenue Limitations**	0.6363	2,930,423,787	18,646,287	0.2064	6,048,395	1,925,128	4,123,267
B. PROPERTY TAX Outside	1						
Revenue Limitations:	SAME	_	_	SAME	_	_	
Net Proceeds of Mines	AS ABOVE	0	0	AS ABOVE	0	0	0
VOTER APPROVED:	1				_	_	
C. Voter Approved Overrides	0.0000	2,930,423,787	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES						:	
D. Accident Indigent - NRS 428.185	0.0000		0	0.0000	0	0	0
5 44 II		,	_		_		_
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	и	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	н	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	11	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0870	rt.	2,549,469	0.0000	0	0	0
J. Other:	0.0000	n	0	0.0000	0	0	0
K. Other:	0.0000	н	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE							
OVERRIDES	0.0870	XXXXXXXXXX	2,549,469	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.7233	xxxxxxxxx	21,195,756	0.2064	6,048,395	1,925,128	4,123,267
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.7233	xxxxxxxxxx	21,195,756	0.2064	6,048,395	1,925,128	4,123,267

**Allowed parity rate=\$0.6839. See Page 209.

Sunrise Manor Town (Local Government)

	(1)	(2)	(3)	(4)
	('')	ESTIMATED	BUDGET YEAR EN	• •
	ACTUAL PRIOR	CURRENT	BOBOLI ILAIKEI	10110 00/30/2017
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2015	06/30/2016	APPROVED	APPROVED
Taxes			***************************************	
Property Tax	4,081,729	4,224,648	4,123,267	4,123,267
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	984,021	991,900	1,000,000	1,000,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	10,059,627	10,361,416	10,672,258	10,672,258
Subtotal Revenues	15,125,377	15,577,964	15,795,525	15,795,525
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 4550 (SNPLMA Capital Construction)	698,974			
BEGINNING FUND BALANCE	3,300,345	5,024,696	5,502,660	5,502,660
Prior Period Adjustments	0,000,010	0,021,000	0,002,000	0,002,000
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,300,345	5,024,696	5,502,660	5,502,660
TOTAL AVAILABLE RESOURCES	19,124,696	20,602,660	21,298,185	21,298,185
EXPENDITURES				
EXPENDITORES				
Subtotal Expenditures	0	0	0	0
Oubtotal Experiorares				<u> </u>
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	14,100,000	15,100,000	16,000,000	16,000,000
ENDING FUND BALANCE	5,024,696	5,502,660	5,298,185	5,298,185
TOTAL FUND COMMITMENTS AND	40.404.000	00 000 000	04.000.407	04.000.405
FUND BALANCE	19,124,696	20,602,660	21,298,185	21,298,185

SCHEDULE B

Fund 2620 Sunrise Manor Town

Page 253 Form 14 1/19/2016

Fiscal Year 2016-17 (1) (2) (3) (4) (6)AD VALOREM TOTAL AD VALOREM **ALLOWED ASSESSED** ALLOWED AD VALOREM TAX RATE **REVENUE WITH** TAX **BUDGETED AD VALOREM** VALUATION **LEVIED ABATEMENT** TAX RATE REVENUE [(1) X (2)/100] NO CAP [(2)x(4)/100] REVENUE WITH CAP OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations** 0.3471 787,629,321 2,733,861 0.2064 1,625,667 531,785 1,093,882 B. PROPERTY TAX Outside Revenue Limitations: SAME SAME Net Proceeds of Mines AS ABOVE 0 0 AS ABOVE 0 VOTER APPROVED: 0 0 C. Voter Approved Overrides 0.0000 787,629,321 0 0.0000 0 LEGISLATIVE OVERRIDES D. Accident Indigent - NRS 428.185 0.0000 0 0.0000 0 0 E. Medical Indigent - NRS 428.285 0.0000 0 0 0 0.0000 0 F. Capital Acquisition - NRS 354.59815 11 0.0000 0 0 0.0000 0 0 G. Youth Services Levy - NRS 62.327 0.0000 0 0.0000 0 0 0 H. Legislative Overrides 0.0000 0 0.0000 0 0 0 0 0 0 I. SCCRT Loss - NRS 354.59813 0.0316 248,891 0.0000 J. Other: 0.0000 0 0.0000 0 0 0 0.0000 0 0.0000 0 0 0 K. Other: L. SUBTOTAL LEGISLATIVE **OVERRIDES** 0.0316 XXXXXXXXXX 248,891 0.0000 0 M. SUBTOTAL A, B, C, L 0.3787 | XXXXXXXXXX 2,982,752 0.2064 1,625,667 531,785 1,093,882 0.0000 XXXXXXXXX 0 0.0000 0 N. Debt 0.3787 XXXXXXXXXX 2,982,752 0.2064 1.625.667 531,785 1,093,882 O. TOTAL M AND N

Whitney Town (Local Government)

^{**}Allowed parity rate=\$0.6839. See Page 209.

	(4)	(2)	(2)	(4)
	(1)	(2) ESTIMATED	(3) BUDGET YEAR EN	(4)
	ACTUAL PRIOR	CURRENT	BODGET TEAR EN	NDING 00/30/2017
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
NEVEROLO	06/30/2015	06/30/2016	APPROVED	APPROVED
Taxes	00/30/2013	00/30/2010	ALLINOVED	ALLINOVED
Property Tax	1,009,461	1,080,585	1,093,882	1,093,882
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	55.260	EO 000	EZ 700	E7 700
County Gaming Licenses	55,260	59,000	57,700	57,700
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	828,861	853,727	879,339	879,339
Subtotal Revenues	1,893,582	1,993,312	2,030,921	2,030,921
	1,000,002	1,000,012	2,000,021	2,000,021
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 4550 (SNPLMA Capital Construction)	122,680			
Trom and 1000 (or a limit outplies continuously)	,			
BEGINNING FUND BALANCE	141,427	357,689	401,001	401,001
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	141,427	357,689	401,001	401,001
TOTAL AVAILABLE RESOURCES	2,157,689	2,351,001	2,431,922	2,431,922
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)	4 000 000	4 050 000	0.400.000	2 400 000
To Fund 1010 (General Fund)	1,800,000	1,950,000	2,100,000	2,100,000
ENDING FUND BALANCE	357,689	401,001	331,922	331,922
TOTAL FUND COMMITMENTS AND				
FUND BALANCE	2,157,689	2,351,001	2,431,922	2,431,922

SCHEDULE B

Fund 2560 Whitney Town

Page 255 Form 14 1/19/2016

Fiscal Year 2016-17

			F				Fiscal Year 2016-17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
					TOTAL AD VALOREM	AD VALOREM	
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
ODEDATING DATE:	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to	4 0444	4 400 400 000	00.050.047	0.0004		.00 000	
Revenue Limitations** B. PROPERTY TAX Outside	1.9141	1,199,480,009	22,959,247	0.2064	2,475,727	139,602	2,336,125
Revenue Limitations:	SAME						
Net Proceeds of Mines	AS ABOVE			SAME			
VOTER APPROVED:	AS ABOVE	. 0	0	AS ABOVE	0	0	0
C. Voter Approved Overrides	0.0000	1,199,480,009	0	0.0000		o	0
LEGISLATIVE OVERRIDES	0.0000	1,199,460,009	0	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	**	0	0.0000	0	О	0
D. Accident indigent - 14NS 428.185	0.0000		0	0.0000	U		U
E. Medical Indigent - NRS 428.285	0.0000	н	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	n	0	0.0000	0	0	0
THE SOLICOTE	0.0000			0.0000			
G. Youth Services Levy - NRS 62.327	0.0000		0	0.0000	0	0	0
H. Legislative Overrides	0.0000	H	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0392	11	470,196	0.0000	0	0	0
J. Other:	0.0000	(r	0	0.0000	0	0	0
K. Other:	0.0000	11	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE	0.0000			0.0000		<u> </u>	
OVERRIDES	0.0392	XXXXXXXXX	470,196	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.9533	xxxxxxxxx	23,429,443	0.2064	2,475,727	139,602	2,336,125
N. Debt	0.0000	xxxxxxxxxx	0	0.0000	0	0	0
O. TOTAL M AND N	1.9533	xxxxxxxxx	23,429,443	0.2064	2,475,727	139,602	2,336,125

**Allowed parity rate=\$0.6839. See Page 209.

Winchester Town (Local Government)

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR EN	IDING 06/30/2017
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2015	06/30/2016	APPROVED	APPROVED
Taxes		_		
Property Tax	2,500,088	2,378,745	2,336,125	2,336,125
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	583,100	566,795	583,000	583,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	12,954,993	13,343,643	13,743,952	13,743,952
Subtotal Revenues	16,038,181	16,289,183	16,663,077	16,663,077
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)			1	
From Fund 4550 (SNPLMA Capital Construction)	666,428			
BEGINNING FUND BALANCE	2,757,113	4,552,745	4,241,928	4,241,928
Prior Period Adjustments				_
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,757,113	4,552,745	4,241,928	4,241,928
TOTAL AVAILABLE RESOURCES	19,461,722	20,841,928	20,905,005	20,905,005
<u>EXPENDITURES</u>				
	-			
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of			1	
Total Expenditures)				
Operating Transfers Out (Schedule T)	44,000,077	40.000.000	40 400 000	10 100 000
To Fund 1010 (General Fund)	14,908,977	16,600,000	16,400,000	16,400,000
			; 	
ENDING FUND BALANCE	4,552,745	4,241,928	4,505,005	4,505,005
TOTAL FUND COMMITMENTS AND	10 461 700	20 944 029	20.005.005	20 005 005
FUND BALANCE	19,461,722	20,841,928	20,905,005	20,905,005

SCHEDULE B

Fund 2630 Winchester Town

